

Use of CDBG Funds by HAMILTON COUNTY, OH FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$244,439.11	6.98%
04	AC	Clearance and Demolition	\$11,660.00	0.33%
Subtotal for: ACQUISITION			\$256,099.11	7.31%
20	AP	Planning	\$321,000.00	9.17%
21A	AP	General Program Administration	\$359,867.74	10.28%
21B	AP	Indirect Costs	\$56,577.74	1.62%
21D	AP	Fair Housing Activities	\$87,704.25	2.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$825,149.73	23.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,012,746.07	28.92%
Subtotal for: HOUSING			\$1,012,746.07	28.92%
03I	PI	Flood and Drainage Facilities	\$53,147.50	1.52%
03K	PI	Street Improvements	\$812,526.92	23.21%
03L	PI	Sidewalks	\$101,636.59	2.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$967,311.01	27.63%
05	PS	Public Services (General)	\$392,058.93	11.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,000.00	1.37%
Subtotal for: PUBLIC SERVICES			\$440,058.93	12.57%
Total Disbursements			\$3,501,364.85	100%